From: Han, Linda (DPH)

Sent: Wednesday, September 15, 2010 8:27 AM

To: Connolly, Grace (DPH) FW: elc guidance for 2011 Subject:

Do you know what Tom has down for the ELC budget?

From: McNamara, Ann (DPH)

Sent: Wednesday, September 15, 2010 8:17 AM
To: Kludt, Patricia (DPH); Han, Linda (DPH); McGuire, Thomas M (DPH)

Subject: RE: elc guidance for 2011

Tom indicated to me a few weeks ago that he was done with the budget....so If it is complete, please send to me

From: Kludt, Patricia (DPH)

Sent: Tuesday, September 14, 2010 10:46 PM

To: Han, Linda (DPH) Cc: McNamara, Ann (DPH) Subject: RE: elc guidance for 2011

that is up to Ann....

From: Han, Linda (DPH)

Sent: Tuesday, September 14, 2010 4:42 PM To: Kludt, Patricia (DPH) Subject: RE: elc guidance for 2011

When is the budget section due? Thanks, Ih

From: Kludt, Patricia (DPH)

Sent: Friday, August 20, 2010 2:38 PM

To: Harvey, Emily (DPH); Stiles, Tracy (DPH); Moore, Michael (DPH); Harvey, Emily (DPH); Han, Linda (DPH)

Subject: elc quidance for 2011

The guidance for ELC foodborne section is attached. I will need a final draft by 9/17

Section A: Emily - OutbreakNet-Reporting (I don't think we need to apply for this again - we never get the money but I think we should complete the special instructions to include in the progress report

Section B: Mike and Emily - OutbreakNet - personnel and training (this is where Tara is funded and you will need to propose your regular activities but they have specific "measureable goals" that pertain more to Epi. They also have special outbreak instructions that will need to be included in the progress report

Section C: Tracy and Linda - PulseNet - please note there is a special table to go into the application part and two tables that need to go into the progress report.

Section D: Tracy and Linda - STEC - don't know if you want to apply again. We did not get funded last year

Section E: Tracy and Linda - DPDx - Not funded last year

Section F: Tracy and Linda - Calici-Net - not funded last year but I think we should keep trying.

Section G: Pat - Norovirus in LTCF (they call it Early Bird, we call it blue-plate special). I would like to apply if the lab applies for F.

For each disease area-specific component include the following:

1. Progress report on current budget period activities, objectives, and accomplishments:

- A. Describe ELC-funded activities and accomplishments during the current budget period (i.e., from the date of your last Interim Progress Report to-date). Provide a detailed description of progress toward specific objectives for the component and highlight significant successes or problems
- B. Measures of Effectiveness. In each component, list the Measures of Effectiveness you included in your previous (FY2010) application/IPR and provide a brief description of your progress to-date toward each Measure
- C. Special Reporting Instructions. Note that there are additional special progress reporting instructions included in the Foodborne Diseases component (a Special Instructions paragraph is included in some of the food component projects)

New funding period proposed program activities and objectives:

Provide a detailed and time-phased operational plan for continued performance of ELC activities for the 12-month budget period beginning January 1, 2011. See detailed guidance in each disease area-specific component

Include updated specific Measures of Effectiveness for each program area that will be used to demonstrate progress in meeting the goals and objectives of the ELC during the coming new budget period.

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BLOG: http://publichealth.blog.state.ma.us

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